

THIS WEBINAR WILL START IN





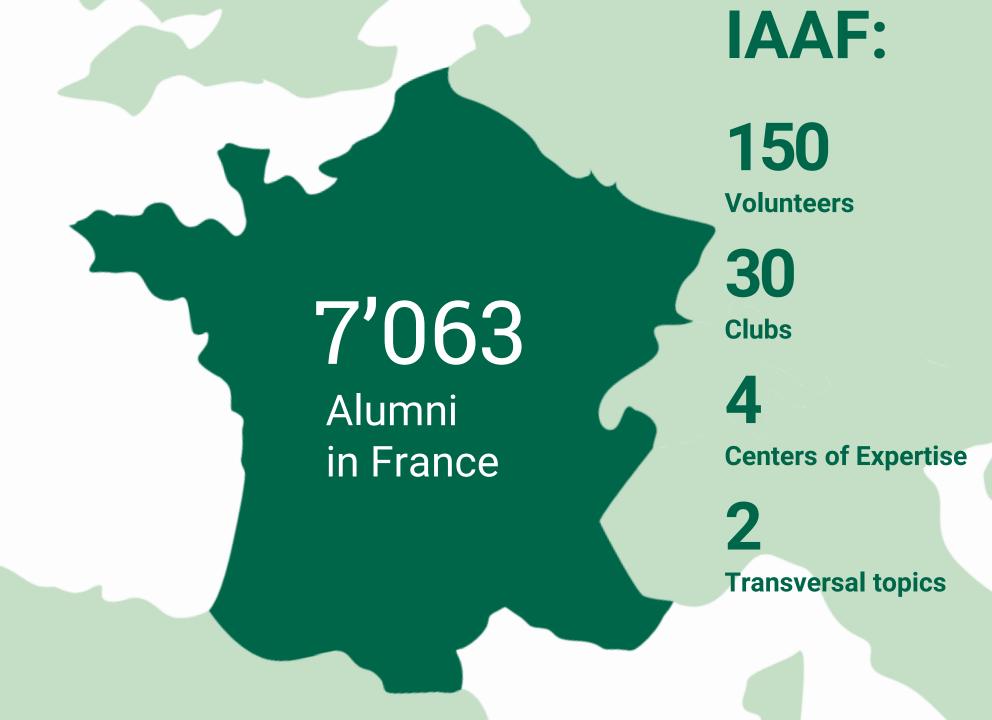
RÉSULTATS ET ACTIVITÉS 2019/2020 MARDI 24 NOVEMBRE 2020

WEBINAR ETIQUETTE

Audience is muted
Please use the Chat tab to suggest questions for the speakers
The webinar is being recorded
For technical issues, e-mail contact@inseadalumni.fr
This webinar will be in French and in English
•••••••

3'881 MBA/EMBA

3'182 EDP, others



FROM 100 TO 150! CLOSER TO YOU

Welcome to our new 50 volunteers.

They are mostly involved in our Businesss & Society and our Career Development CoEs.



AN EXTRAORDINARY YEAR IN A DIFFICULT ENVIRONMENT

- Our membership inflow dropped to zero for 6 weeks mid-March with the lockdown,
- We pivoted all our events to zoom mode in a week and reached out to more Alumni,
- Closed our office and asked our team to work in remote mode,
- Had unhappily to reduce the working time and therefore the cost of our staff,
- Were able to gain back most of the lost ground in membership (1912 vs. 1990),
- And finished the year with a better P&L and cashflow than 2019!

AN EXTRAORDINARY YEAR IN A DIFFICULT ENVIRONMENT

- Career and Solidarity Center of Expertise (CoE) has continued to innovate and to adapt to the new environment: Mentorship, Coaching, Interim Management, Leadership Masterclasses with the Boston Consulting Group...,
- New Business & Society CoE has innovated with the Summer Blog, the Global INSEAD Day webinar, the Next Normal Perspective Think Tank, ... attracting more than fifty new volunteers,
- Entrepreneurship CoE has increased its penetration even to other countries from Dubai to
 USA and its Business Angels have invested more than 1M€ into 9 start-ups. A new
 platform has been also created: INSEAD Alumni France Ventures for Alumni investors,
- Digital CoE has launched the "Digital Transformation Series" with McKinsey.

AN EXTRAORDINARY YEAR IN A DIFFICULT ENVIRONMENT

- Corporate CoE has continued to organize value added events with top speakers and welcomed new clubs: Insurance and Future of Work,
- Our regional alumni clubs are now back not only because of the remote events but also because of a more comprehensive effort to support them,
- Young alumni Ambassadors, two of them being present in our ExCo, have animated our
 "Social media" and special social events more focused on the family of our young alumni
- Random Dinners and Random Aperos.

AN EXTRAORDINARY YEAR WITH A RECORD LEVEL OF +320 ACTIVITIES

- CoE CORPORATE
 33 événements
- CoE BUSINESS & SOCIETY
 2 workshops + 10 événements avec d'autres clubs + 5 Nouvelles initiatives
- CoE ENTREPRENEURSHIP
 27 événements + 30 permanences
 Swiss Knife
- CoE NETWORKING
 24 événements
- CoE RÉGIONS
 16 événements
- 1 Grand Evénement (Global INSEAD Day)
- 11 Événements partenaires

CoE CAREER DEVELOPMENT & SOLIDARITY

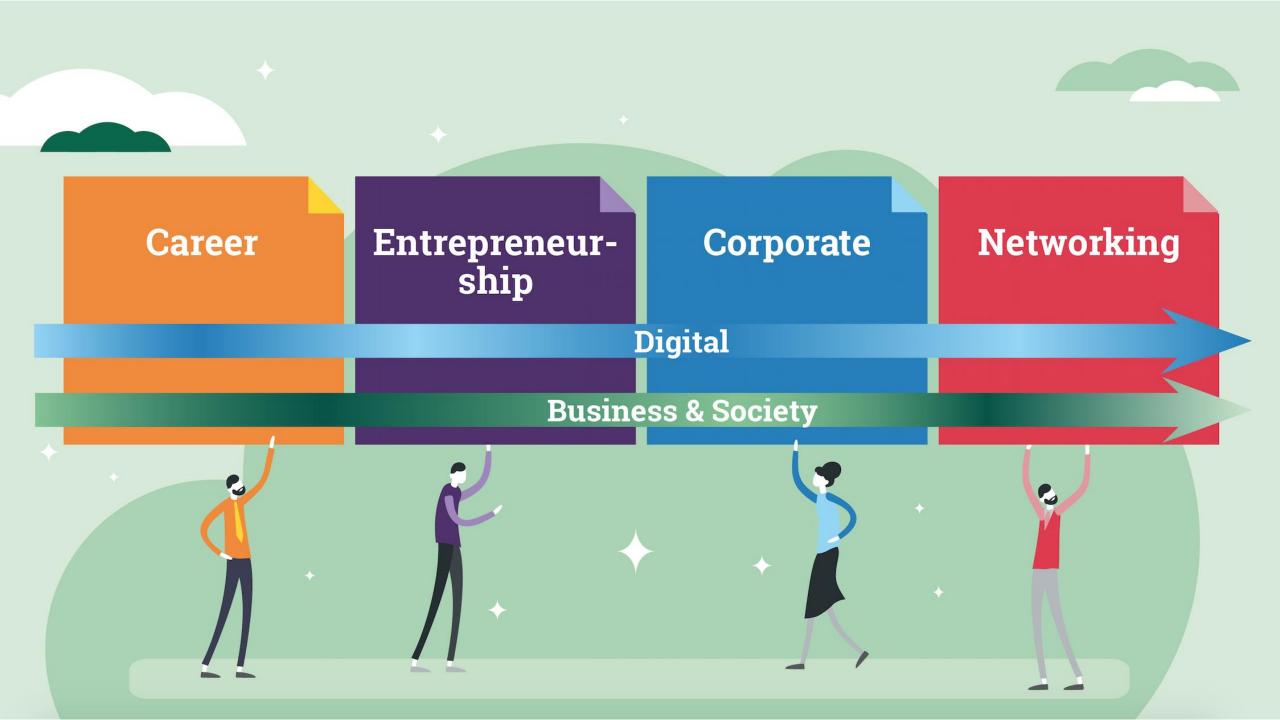
1 311 Inscrits aux ateliers permanences) et

5 conférences

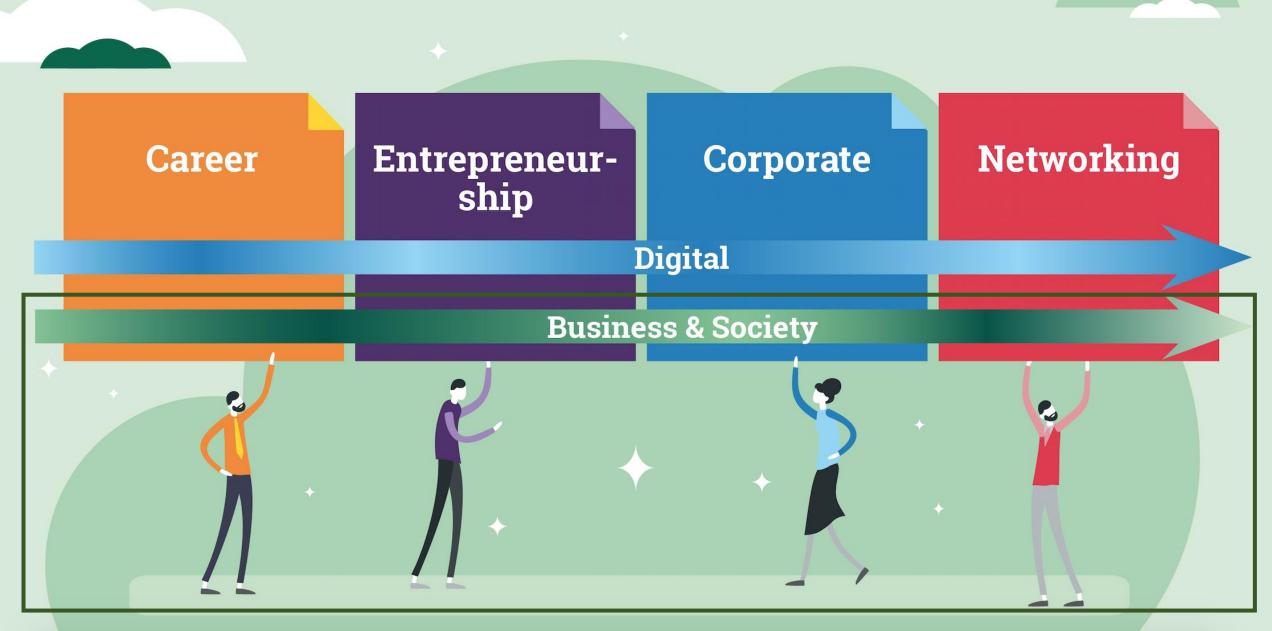
63 ateliers Thématiques

12 ateliers INSEAD Networking for Job

135 permanences carrière pour 108 Alumni reçus



BUSINESS & SOCIETY



CENTRE OF EXPERTISE





AWARENESS

Events of our Clubs

- Africa
- Energy
- Luxury & consumer good
- Career
- Pitch Lab

- Wharton Alliance
- Women in Business
- Finance
- Future of work
- Insurance

The Annual Essentials

ADVOCACY

Learning Expedition at ChangeNOW

Flash Impact Summer Blog

SWITCH Videos Series with inspiring entrepreneurs who have put impact as core element of their strategy



Hidden talents

Community Impact Challenge (CIC)

- No single use plastic (2019)
- Sustainable Food habits (2020)

#SDG SMART Labs

- SDG Activation Lab for businesspeople
- SDG Governance Lab for board members

Next Normal Perspectives Think Tank

During the unprecedented period of the first lockdown, a group of alumni exchanges prospective thoughts, invites the French alumni community to participate via a survey and produces a white paper - Conclusions shared at Essentials N°1 on 7/10/2020

BUSINESS & SOCIETY THROUGHOUT ALL OUR CLUBS

- Return on Character Leadership as a Force for Good (and Good Business) - Antoine Tirard - Career
- Cibler la base de la pyramide: opportunités business & enjeux - Solenn Marquette - Club Afrique
- 53rd Pitch Lab Special B&S- Yves Morel, Tarek Kamoun, Sébastien Barthelemy, Marion Pelletier
- Courbet, la joaillerie écologique ou comment disrupter la Place Vendôme -Sophie Boyer Chammard - Marie-Laure Mine club RCLG
- Business à Impact Comment le Financer
 ? Sophie Boyer Chammard, Patrick Giry-Deloison - FITT - Club Finance

- 55th PITCH LAB: Impact & COVID Do Something Great - Yves Morel, Tarek Kamoun, Sébastien Barthelemy, Marion Pelletier
- Le rôle des assurances en période de covid pour sortir de la crise - Minh Tran-Club Assurance
- Le télétravail comme nouvelle norme ?
 Solenn Marquette Club Future of Work
- Post-covid: perspectives d'une entreprise à mission » with Pascal Demurger, DG
 MAIF - Minh Tran – Club Assurance
- From Untouchable to Unstoppable with Megha Malagatti – Wharton Alliance



SDG SMART LABS

SUSTAINABLE GALS DEVELOPMENT

SDG Activation Lab for alumni who wish to start engaging in business for good in their day job.

SDG Governance Lab

for Board members who wish to steer their company towards business for good!

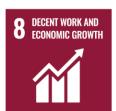




AFFORDABLE AND CLEAN ENERGY

13 CLIMATE ACTION















16 PEACE, JUSTICE AND STRONG





5 GENDER EQUALITY







Flash Impact Summer Blog



FLASH IMPACT

By INSEAD Alumni Association France | The Business & Society Summer Blog

POSTS

IKES

FOLLOWING

■ B ABO

∠ CONTRIBUTORS

ARCHIVE

30 articles +25 volunteers **AWARENESS ADVOCACY ACTION** And

ALUMNI SHARING CONVICTIONS!

SWITCH - VIDEO SERIES

SWITCH is a video series with inspiring individuals who switched to engage in Business For Good

1st opus with Eva Sadoun

Launch at the Global INSEAD DAY available to all alumni in the world





AWARENESS
ADVOCACY
ACTION
And
ALUMNI INSPIRATION!

shorturl.at/vN037

THE NEXT NORMAL PERSPECTIVES

A THINK TANK

A WHITE PAPER

AN ESSENTIALS CONFERENCE

... AND MORE TO COME!

AND MOSTLY: A NEED TO DEBATE AND SHARE!

#1 OPENING SESSION OF THE 2020 ESSENTIALS

| NEXT NORMAL PERSPECTIVES 07/10/2020 https://youtu.be/B60VdiMOCiM





THE NEXT NORMAL PERSPECTIVES THINK TANK



PURSUING AND SUPPORTING INITIATIVES



Hidden Talents

Allow businesses to recruit rare talents amongst qualified refugees

Community Impact Challenges

- No single use plastic challenge
- Sustainable food habits





Grandes Ecoles au Féminin

Women In Business





BUSINESS & SOCIETY





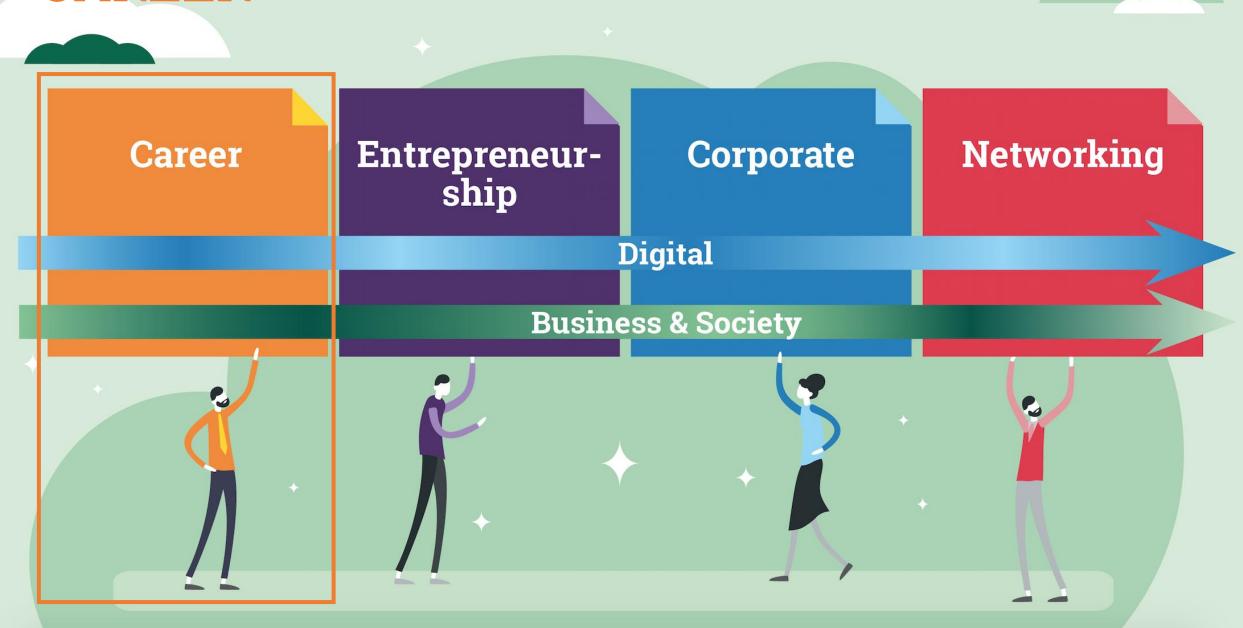
- has taken off!
- federates our Alumni
- involves more than 50 new volunteers
- helps our model evolve

But there is so much more to do!

Don't hesitate to join!

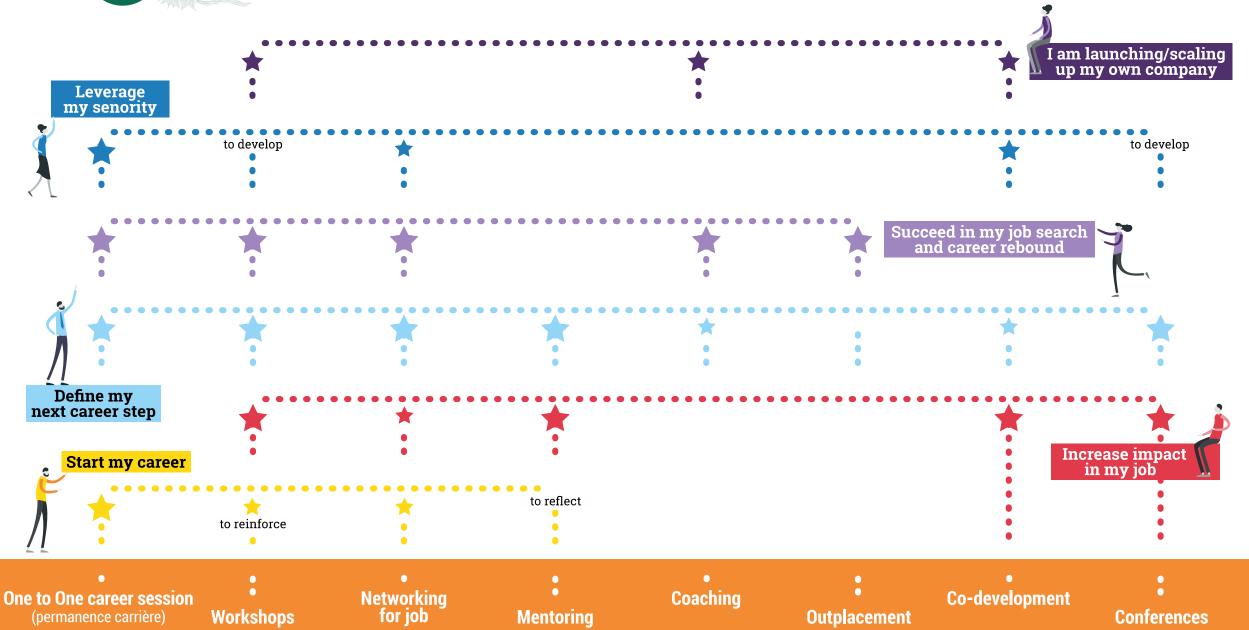


CAREER





CAREER JOURNEY



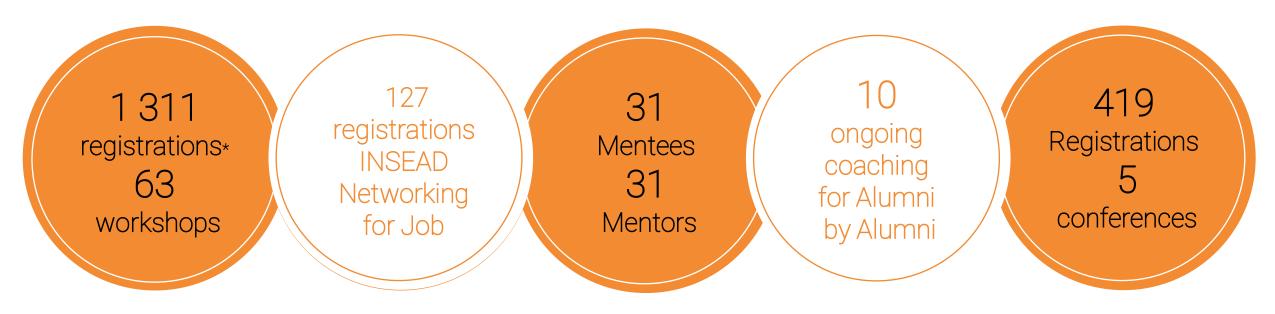
NEW IN 2019/2020

- Interim Management club | 2 conferences | 10 workshops | 230 participants | AC. Martel (MBA'93D), B. Valla (MBA'96D), E. Glogowski (MBA'05J)
- Career Strategic Board provides advises on career activities of the IAAF; 1st priority: excellence in career transitions
 A. Wittenberg-Cox (MBA'84D), J. Dekker (MCCC'13Mar, CCC'06Dec), E. Lavin (MBA'04J), L. Verre (MBA'14J), A. Hassan (MBA'88D)
- Partnership with BCG on Leadership Fanny Potier (MBA'01D)
- Career discovery after work targeting young alumni
- New workshops:

 Parler positivement d'une rupture professionnelle;
 Pitching yourself
 Mobilize your best resources to face uncertainty with agility



FIGURES/2019/2020



* Increased by a multiple of 3 compared to 2019

135 One to One Career Sessions

CAREER / 2021 PRIORITIES / 2021

Reinforce collaboration with school CDC and CDWP

4

Invent our offer to support MIM Alumni

Excellence in career transitions:

Δ series of fireside chats with the

A series of fireside chats with the members of the Career Strategic Board

5

Support entrepreneur on soft skills (Co development cycle)

3

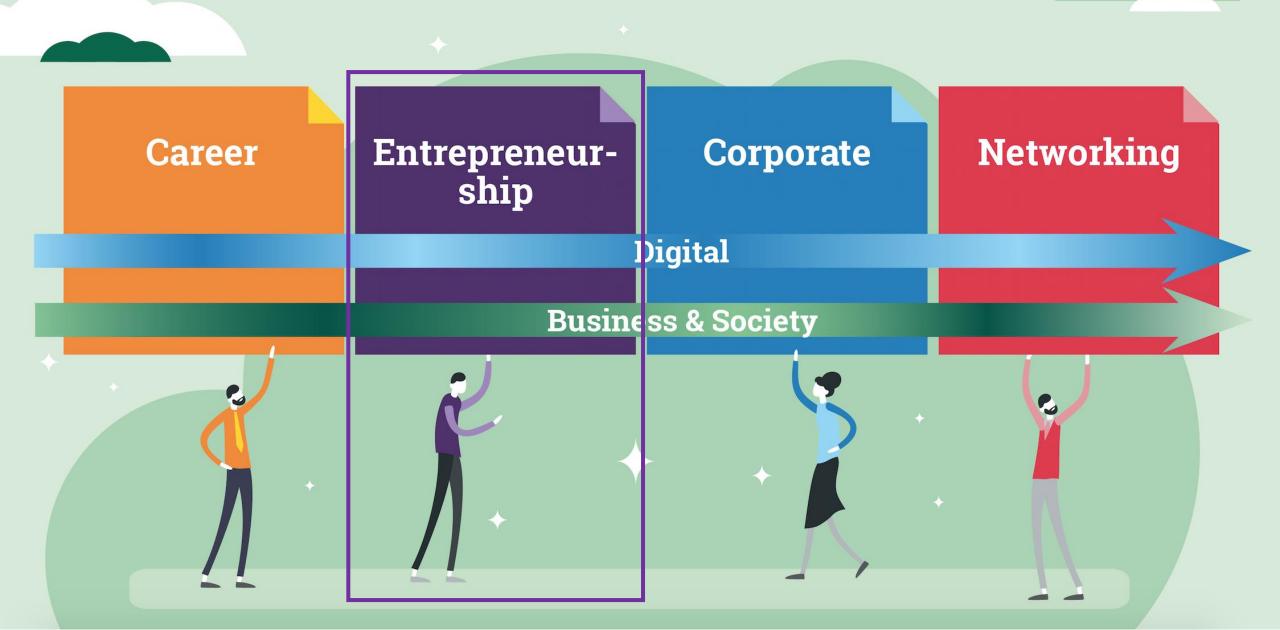
Leadership Masterclasses with BCG

6

New workshops:

Storytelling Improve your practice in networking

ENTREPRENEURSHIP





Startup Club Pitch Lab

Preparing INSEAD Alumni startups to pitch for raising funds.

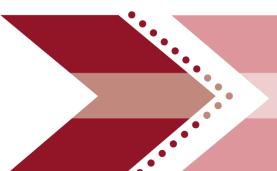
Business Angels Club

INSEAD Alumni investing in startup companies (INSEAD-led or not).



Take Over Club

Everything about acquiring a company.



FROM VISION TO CREATION TO EXIT

Business Lab

To discover, brainstorm and exchange around startup ideas and entrepreneurial projects.
To advise and give-back to INSEAD entrepreneurs.

Founder Finder Club

Meet the co-founder you are looking for from INSEAD Alumni or other Business Schools alumni. We bring together some of the smartest, coolest, and exciting people to help you find your next partner.

Hacking Growth Club

Following a "start", there should be some "growth"! Preferably fantastic growth; but how? Why and how? Meet worldwide leaders to share (some of) their secrets.

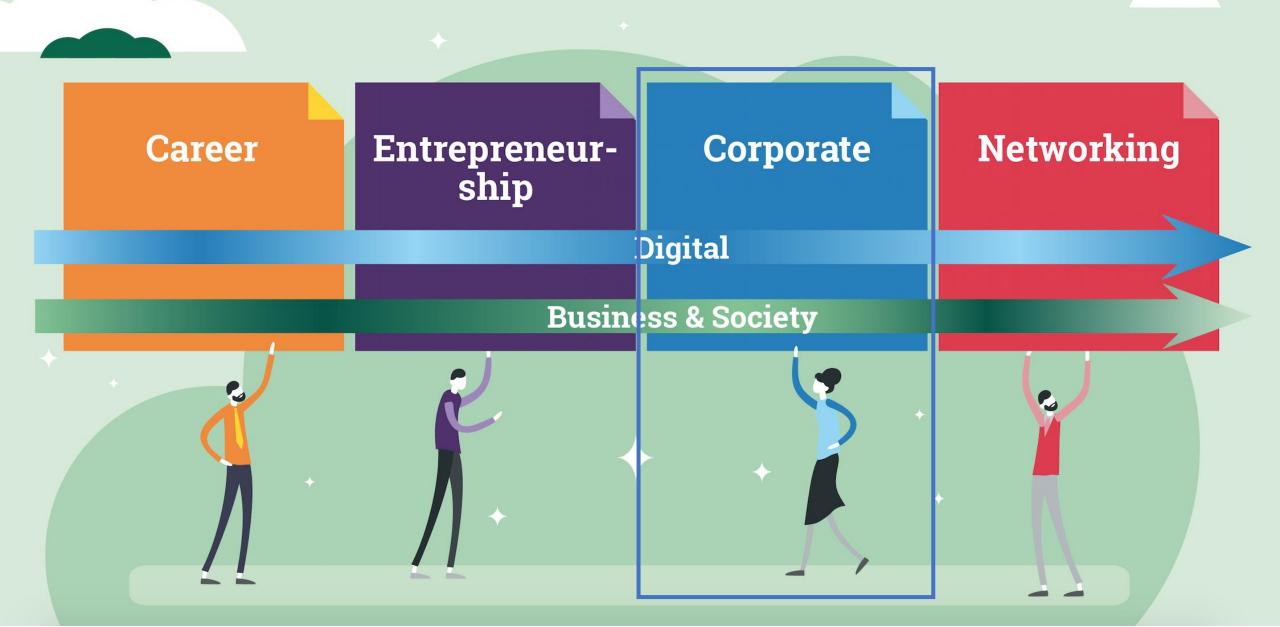
Owner Manager Club

Swiss Knife

Club for owners & managers of multi-M€ private companies.

INSEAD Alumni France Ventures

CORPORATE CLUBS AND DIGITAL



CORPORATE & DIGITAL CLUBS

In 2019/20, they welcomed inspiring speakers including Nicolas Brusson (BlaBlaCar), Jennifer Petriglieri (INSEAD), Jean-Frédéric de Leusse (UBS), etc.

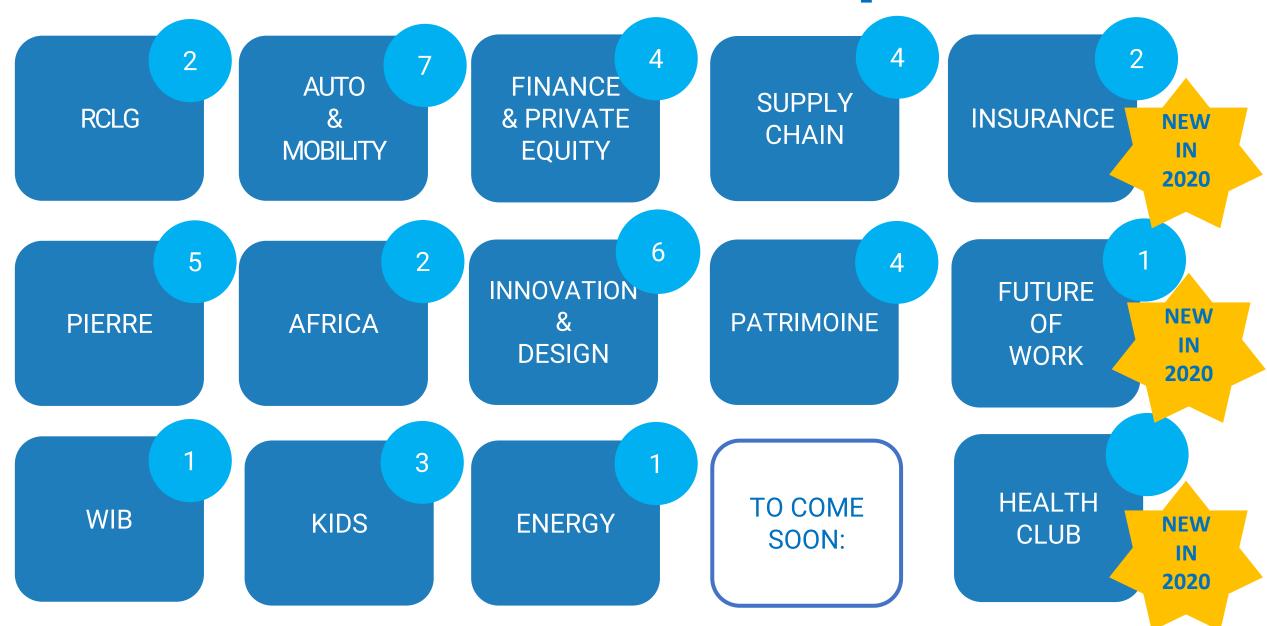


33 Events

12 active clubs

2600 registrations

CORPORATE & DIGITAL CLUBS SINCE September 2019



AFFILIATED CLUBS AND PARTNERSHIPS

Club de l'Economie Le Monde

Cercle des Administrateurs

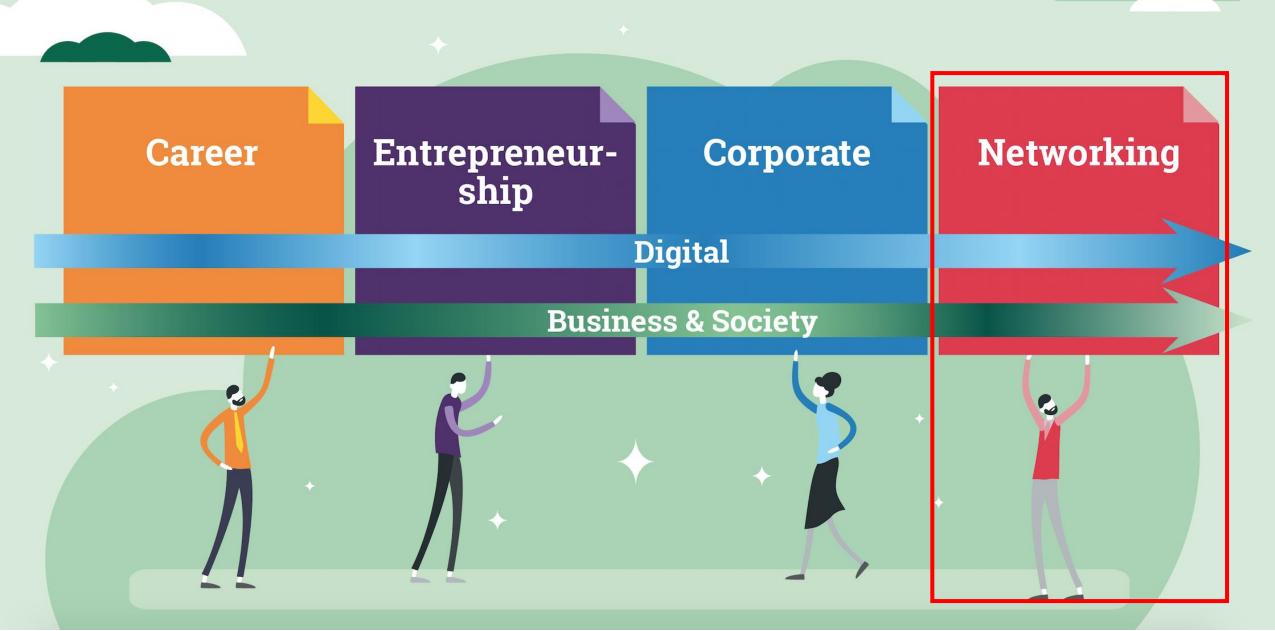
G9+

Grandes Ecoles au Féminin

Alliance INSEAD Wharton

Stanford Club of France

NETWORKING



REGIONAL CLUBS



MIDI-PYRENEES RHONE ALPES

REGION SUD

HAUTS DE FRANCE

NETWORKING CLUBS

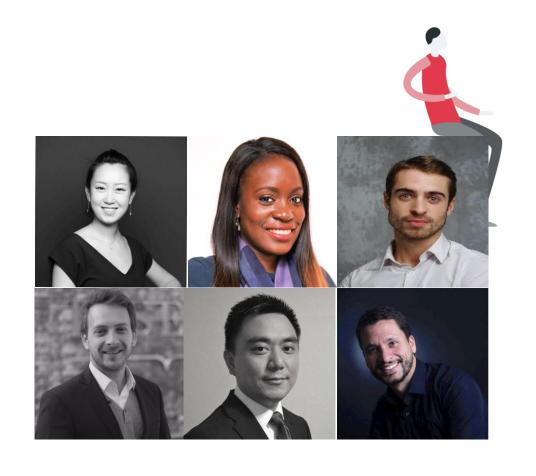
13 3 **RANDOM** LA BRIOCHE **JUBILADOS** WINE **INSEAD ARTS DINNER** CLUB CLUB 6 RANDOM SALAMANDER SALAMANDER SUSTAINABLE **APERO** GOLF **HUNTING CONCERT** SAILING SOCIETY SOCIETY CLUB **NEW**

YOUNG ALUMNI

WHAT DO WE DO? 2019-20

Cross pollination between INSEAD students, young Alumni and the whole INSEAD community:

- Young Alumni Career initiative
- Social events: Random Apero
- Clubs
- Summer Blog
- Social Media













CLASS-REPS ET CO-REPS

Principe et objectifs :

Assister les délégués de promotion (« Class Reps »)

Maintien du lien au sein de chaque promotion (en France).

Relayer informations et bonnes pratiques $IAA \leftarrow \rightarrow Promotions$

Projets pour 2021 et au delà :

Class reunions à Fontainebleau.

Co-construction/ animation avec l'INSEAD

Promotions « orphelines », AMP, EMBA, IEP etc... Susciter des vocations de Class Reps

Réunion plénière des Class Reps.



IAF France Ambassadors



Claire Behar BFC'15



Eric François MBA'88J



Nourdin Hadj-Larbi MBA'08D



Lev Kundin MBA'88J

INSEAD and COVID-19

- Executive education projects frozen
- MBA'21J: 310 (75% in Fontainebleau)
- Overall revenues down by 25%
- Fontainebleau Campus renewal project on hold





Giving Results France 2020

- Giving Day donors = 280
 - up 24%
- French Scholarship = 838k€
 - vs. goal 1,250M€



Merci!

INSEAD French Alumni Endowed Scholarship



Eric Atega *MBA'20D*



Ines Terki Hassaine *MBA'21J*



Thomas Nivard *MBA'20D*

Merci!

give.insead.edu



A FORCE
FOR GOOD

The Campaign for INSEAD

#INSEADforGood forceforgood.insead.edu

COMPTES ANNUELS BUDGET

COMPTES DE RESULTATS 2019-2020

	2017-2018 réel	2018-2019 réel	2019-2020 budget	2019-2020 réel
RECETTES				
Cotisations membres et bienfaiteurs	241 096	256 149	247 000	239 225
Nombre de cotisants	1 807	1 990	1 900	1 912
Ticket moyen	133	129	130	125
Contribution de soutien				5 520
	241 096	256 149	247 000	244 745
Recettes brutes des activités (Clubs, Activités Carrière)	80 760	69 435		64 219
Recettes brutes Global INSEAD Day	4 707	4 018		7 986
Recettes brutes Essentials ou INSEAD Alumni Forum		30 900		
TOTAL RECETTES	326 563	360 502		316 950
Total des dépenses des activités (Clubs, Activités Carrière)	(47 449)	(34 173)		(31 839)
Total des dépenses Global INSEAD Day	(9 309)	(13 153)		(22 953)
Total des dépenses Essentials ou INSEAD Alumni Forum		(30 251)		` `
Résultat activités (Clubs, Activités Carrière)	33 310	35 262	30 000	32 380
Résultat Global INSEAD Day	(4 601)	(9 135)	(5 000)	(14 966)
Résultat Essentials ou INSEAD Alumni Forum	0	649	0	
TOTAL PRODUITS D'EXPLOITATION	269 805	282 925	272 000	262 159
CHARGES Fonctionnement secrétariat/bureau Personnel Immeuble, impôts fonciers, EDF Téléphone, internet, Zoom Informatique et petits matériels Expert comptable Autres	(169 522) (12 797) (6 843) (5 001) (7 080) (10 346)	(163 482) (13 164) (5 190) (20 488) (8 000) (15 549)	(165 000) (12 000) (5 000) (7 000) (7 500) (17 000)	(160 393) (11 681) (3 697) (3 685) (8 340) (14 724)
Affranchissements/communication/divers	(1 092)	(2 750)		(336)
Assemblée Générale	(2 285)	(4 737)	(5 000)	(4 974)
Cotisation IAA	(19 624)	(18 146)	(20 000)	(16 156)
Charges financières	(2 005)	(1 460)	(3 500)	(1 319)
Dotations aux amortissements et provisions	(17 565)	(9 227)	(10 000)	(6 783)
Produits (prestation CDA)	9 819			7 259
Charges non récurrentes	(35 645)			
TOTAL CHARGES	(279 986)	(262 193)	(252 000)	(224 829)
RÉSULTAT DE FONCTIONNEMENT	(10 181)	20 732	20 000	37 329
RÉSULTAT FINANCIER				
Résultat cessions titres & intérêts	0	0		0
RÉSULTAT	(10 181)	20 732	20 000	37 329
Résultat hors INSEAD Alumni Forum				
Résultat hors Charges non récurrentes	25 464			

ACTIVITÉS CARRIÈRE, CLUBS & GROUPE

	2017-2018	2018-2019	2019-2020
Ateliers Carrières	5,0	8,8	8,8
Apero-Entrepreneurs	0,7	0,7	0,6
Club Afrique	3,1	1,3	1,3
Club Business & Society		0,4	0,2
Club Économie	3,6	2,6	0,0
Club Énergie	0,8	2,0	0,8
Club Finance & Private Equity	2,7	3,7	4,2
Club Gestion Patrimoine	0,8	0,7	0,3
Club Hacking Growth Club et Verticale	0,4	4,1	1,3
Club Innovation	2,8	8,7	4,9
Club Luxury & Fashion	2,7	2,5	0,7
Club Take Over	1,1	(0,1)	(0,2)
Club Théâtre & Arts	1,1	0,1	0,1
Club Women in Business		0,6	
Digital Series			3,1
Insead Business Angels	4,6	4,0	3,8
Insead Kids	1,6	0,6	0,2
Insead Pierre	0,6	2,4	1,2
Owners Club			0,9
TMT	0,4	1,0	
Pluris	(0,7)	0,0	
Wine Club	0,2	0,1	(1,3)
Social Innovation & Entrepreneurs club	1,2	0,9	0,0
Start-up club	1,7	1,0	0,9
Événements Divers	(2,0)	(10,6)	0,7
Total résultats des Clubs	33,3	35,3	32,4

BILAN Au 31 août 2020

ACTIF	Brut		N Net	N-1 Net
IMMOBILISÉ				
Locaux	365 000,00	57 903,00	307 097	310 747
Agencements constructions	69 217,00	68 706,00	511	848
Agencements divers	25 301,00	8 831,00	16 470	19 253
Matériel de bureau	25 216,00	25 216,00	0	0
Dépôts et cautionnement	459,00	0,00	459	459
	485 193,00	160 656,00	324 537	331 307
DÉBITEURS DIVERS				
Produits à recevoir			13 208	6 922
Personnel – avance			0	0
Charges constatées d'avance			550	8 362
			13 758	15 284
RÉALISABLE OU DISPONIBLE				
Titres				
Sicav (cours d'achat)				
Banque			228 816	142 692
Caisse			145	145
			228 961	142 837
TOTAL GÉNÉRAL			567 256	489 428

PASSIF	N	N -1
RÉSULTAT		
Antérieurs	394 555	373 822
Excédent de l'exercice	37 329	20 732
	431 884	394 554
DETTES AUPRÈS ETS CRÉDIT		
Emprunts	0	2 553
PROVISIONS POUR CHARGES		
Travaux immeuble et bureau	22 600	22 600
Création site internet	ation site internet 6 030	6 030
	28 630	28 630
DETTES		
Fournisseurs	86 984	29 497
Rémunérations dues	1 666	1 515
Organismes sociaux	3 376	5 155
Charges à payer	5 012	3 840
Créditeurs divers	9 704	8 599
Produits constatés d'avance	0	15 085
	106 742	63 691
TOTAL GÉNÉRAL	567 256	489 428

	2018-2019 réel	2019-2020 réel	2020-2021 budget
RECETTES			
Cotisations membres et bienfaiteurs	256 149	239 225	230 000
	256 149	244 745	230 000
Résultats Activités (Clubs, Activités Carrière)	35 262	32 380	10 000
Résultats Global INSEAD Day	(9 135)	(14 966)	
Résultats Essentials ou INSEAD Alumni Forum	649		
TOTAL PRODUITS D'EXPLOITATION	282 925	262 159	240 000
CHARGES			
Fonctionnement secrétariat/bureau			
Personnel	(163 482)	(160 393)	(167 000)
Immeuble, impôts fonciers, EDF	(13 164)	(11 681)	(12 000)
Travaux immeuble Téléphone, internet	(5 190)	(3 697)	(5 000)
Informatique et petits matériels	(20 488)	(3 685)	(5 000)
Expert comptable	(8 000)	(8 340)	(7 500)
Autres	(15 549)	(14 724)	(14 000)
Sous-total fonctionnement secrétariat/bureau	(225 873)	(202 520)	(210 500)
Routage			
Affranchissements			
Communication/divers	(2 750)	(336)	
Assemblée Générale	(4 737)	(4 974)	(5 000)
Cotisation IAA	(18 146)	(16 156)	(16 000)
Charges financières	(1 460)	(1 319)	(1 500)
Dotations aux amortissements et provisions	(9 227)	(6 783)	(7 000)
Produits divers (prestation CDA)		7 259	
Charges non récurrentes			
Total charges	(262 193)	(224 829)	(240 000)
RÉSULTAT DE FONCTIONNEMENT	20 732	37 329	0
RÉSULTAT FINANCIER			
Résultat cessions titres & intérêts	0	0	
RÉSULTAT	20 732	37 329	0
Résultat hors INSEAD Alumni Forum			
Résultat hors charges non récurrentes			

PROJET DE BUDGET 2020-2021



#1

NEXT NORMAL BUSINESS PERSPECTIVES

OCTOBER 7TH 2020

sponsored by **KPMG**

#2

LEADERSHIP FOR SUSTAINABILITY

NOVEMBER 5TH 2020



#3

INCLUSIVE LEADERSHIP

DECEMBER 8TH 2020



#4

FUTURE OF WORK

JANUARY 19TH 2021







HEIDRICK & STRUGGLES













NOS SPONSORS ET PARTENAIRES

WHAT ARE WE PLANNING FOR 2021?

IAAF transition until June 2021 the latest

Welcome to Jean-Marc Liduena Sébastien Barthélémy Jean-Marc Lechêne